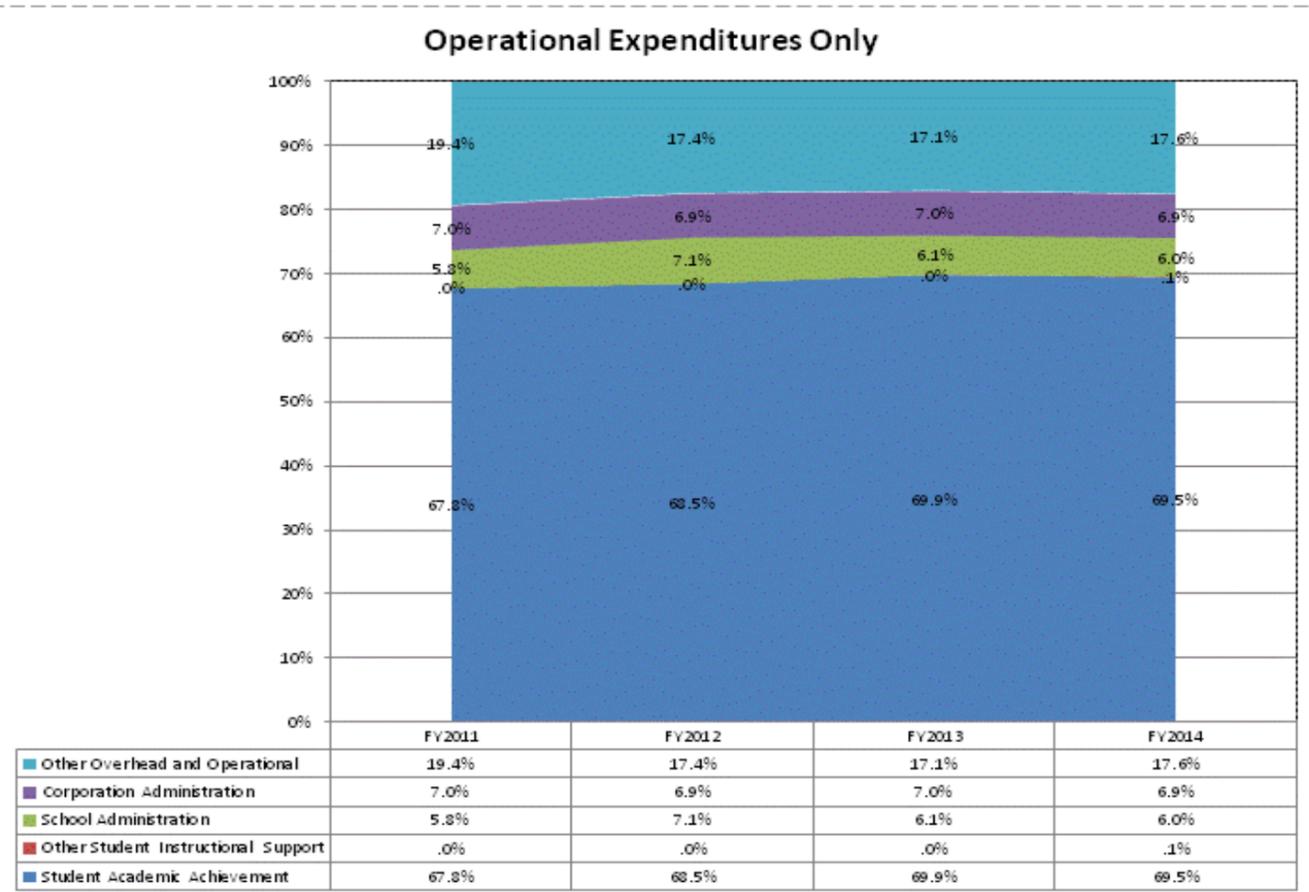
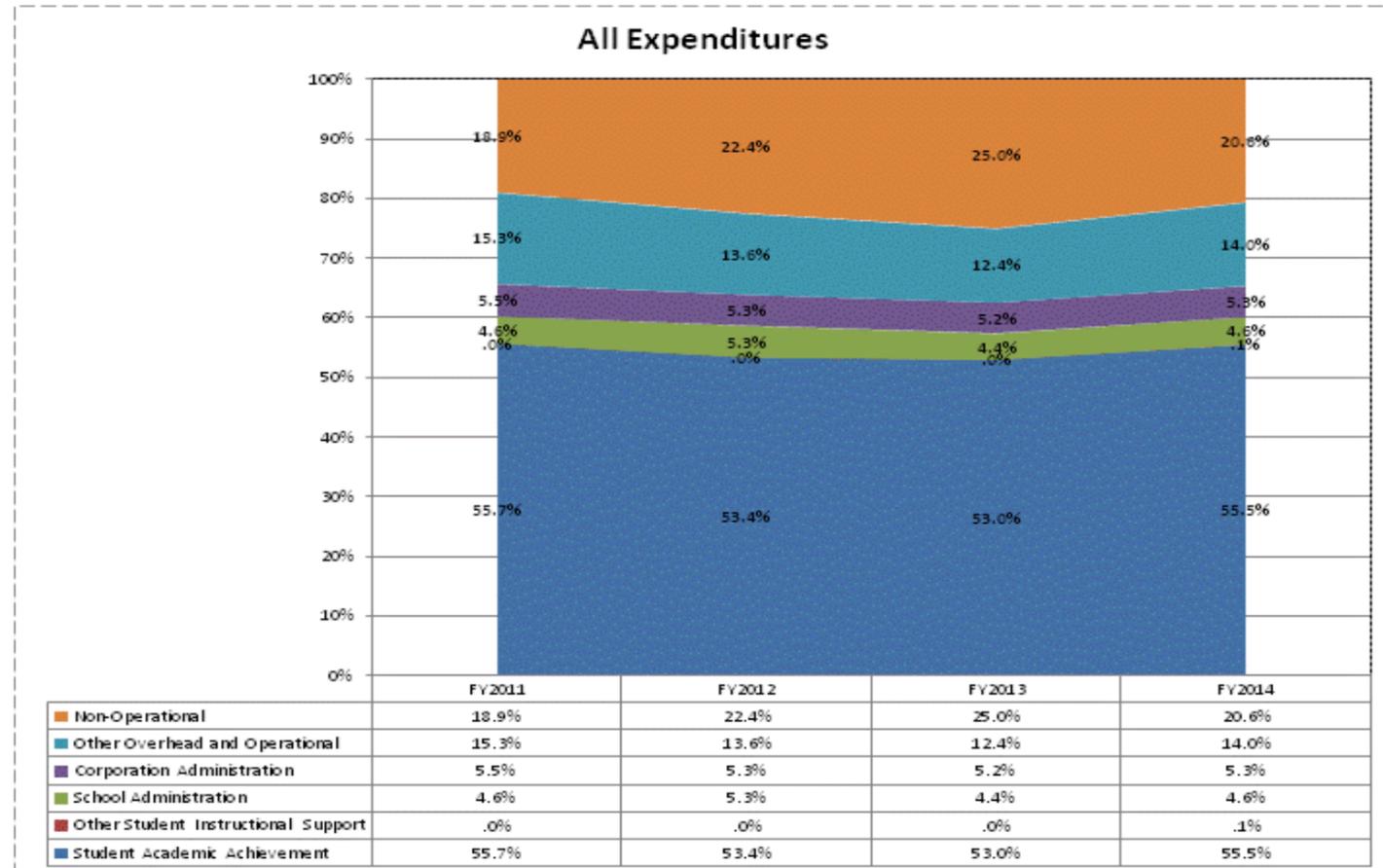


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$11,274,459	53.3%	\$14,868,862	56.1%	\$17,693,081	53.0%	\$17,533,219	55.5%
Student Instructional Support	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,477,042	4.4%	\$1,477,290	4.7%
Overhead and Operational	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,888,879	17.6%	\$6,095,222	19.3%
Nonoperational	\$3,529,889	16.7%	\$5,367,454	20.3%	\$8,351,314	25.0%	\$6,507,361	20.6%
Grand Total	\$21,151,537		\$26,480,790		\$33,410,316		\$31,613,092	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.0%	61.1%	57.4%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Beech Grove City Schools (5380)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$94,156	\$635,566	\$704,762	\$530,866	464%	-16%	-25%
11100 Regular Programs; Elementary	\$1,399,278	\$2,277,493	\$3,881,102	\$3,961,860	183%	74%	2%
11200 Regular Programs; Middle/Junior High	\$2,760,469	\$4,093,203	\$5,445,991	\$5,324,472	93%	30%	-2%
11300 Regular Programs; High School	\$2,385,213	\$3,837,450	\$5,096,309	\$5,044,763	112%	31%	-1%
11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$7	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$68,091	\$32,900	N/A	N/A	-52%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$49,384	\$0	N/A	N/A	-100%
12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$425	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$70,860	N/A	N/A	N/A
12900 Other Special Programs	\$342,835	\$974,678	\$284,304	\$219,550	-36%	-77%	-23%
14300 Summer School Programs; High School	\$37,824	\$1,500	\$3,300	\$32,161	-15%	> 500%	> 500%
16100 Remediation Testing	\$105,379	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,200	\$0	\$0	N/A	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$197,495	\$212,880	\$302,162	\$318,510	61%	50%	5%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$672,384	\$811,981	\$769,659	\$861,970	28%	6%	12%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,934	\$7,896	\$27,690	\$12,494	> 500%	58%	-55%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$7,973	\$21,054	\$5,113	N/A	-36%	-76%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,362	\$109,134	\$32,610	-\$11,882	-173%	-111%	-136%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$17,515	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$23,412	\$23,838	\$25,930	\$17,374	-26%	-27%	-33%
22250 Library/Media Services; Computer Assisted Instruction Services	\$202,487	\$591,341	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$592,435	\$393,725	\$151,545	\$177,247	-70%	-55%	17%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$597,494	\$725,004	\$708,109	N/A	19%	-2%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$296,140	\$184,035	\$4,489	\$46,115	-84%	-75%	> 500%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,545	\$6,765	\$2,847	N/A	12%	-58%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$104,932	\$75,416	\$177,457	N/A	69%	135%
26497 2007 Account Code - Teachers Retirement Fund	\$550,966	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$9,678,767	\$14,868,862	\$17,693,081	\$17,533,219	81%	18%	-1%
Student Instructional Support							
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$16,747	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$112,848	\$0	\$0	\$14,015	-88%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$8,036	\$15,187	N/A	N/A	89%
24100 Office of The Principal	\$1,016,012	\$954,193	\$1,234,629	\$1,179,956	16%	24%	-4%
24900 Other Support Services, School Administration	\$253,168	\$350,884	\$234,377	\$268,132	6%	-24%	14%
Student Instructional Support Total	\$1,398,775	\$1,305,077	\$1,477,042	\$1,477,290	6%	13%	0%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$29,806	\$17,550	\$26,216	\$24,000	-19%	37%	-8%
23150 Board of Education; Legal Services	\$77,958	\$11,415	\$43,140	\$91,085	17%	> 500%	111%
23160 Board of Education; Promotion Expenses	\$803	\$2,811	\$0	\$561	-30%	-80%	N/A
23190 Board of Education; Other Governing Body Services	\$657,620	\$4,922	\$4,310	\$4,100	-99%	-17%	-5%
23210 Executive Administration; Office of The Superintendent	\$0	\$898,120	\$1,164,441	\$1,198,940	N/A	33%	3%
23220 Executive Administration; Community Relations	\$0	\$0	\$211,549	\$185,295	N/A	N/A	-12%
23290 Executive Administration; Other Executive Administration Services	\$10,387	\$61,565	\$137,364	\$114,834	> 500%	87%	-16%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$995	\$0	N/A	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$25	\$9,690	\$3,355	\$2,840	> 500%	-71%	-15%
25195 Other Fiscal Services; Bank Account Service Charge	\$123	\$228	\$7,015	\$600	389%	163%	-91%
25196 Other Fiscal Services; Cash Change	\$550	\$725	\$4,865	\$4,574	> 500%	> 500%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Beech Grove City Schools (5380)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$22,165	N/A	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$31,404	\$0	\$0	N/A	-100%	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$120	\$0	N/A	N/A	-100%
25790 Personnel Services; Other Professional Services	\$0	\$47,658	\$73,961	\$25,063	N/A	-47%	-66%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$19,000	\$0	N/A	N/A	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$50,000	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$779,171	\$1,595,674	\$1,223,646	\$1,325,747	70%	-17%	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$255,968	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$424,015	\$329,786	\$480,427	\$513,647	21%	56%	7%
26499 2007 Account Code - Other	\$155,142	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$176,748	\$201,356	\$233,125	\$231,742	31%	15%	-1%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$249,393	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$2,683	\$14,240	\$9,162	\$58,300	> 500%	309%	> 500%
27100 Student Transportation; Vehicle Operation	\$477,047	\$583,121	\$672,572	\$643,916	35%	10%	-4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,511	\$108,563	\$236,107	\$327,326	246%	202%	39%
27400 Student Transportation; Purchase of School Buses	\$212,802	\$168,108	\$0	\$125,889	-41%	-25%	N/A
27500 Student Transportation; Insurance on Buses	\$16,203	\$25,144	\$0	\$0	-100%	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$289,097	\$393,770	\$426,622	\$222,927	-23%	-43%	-48%
31400 Food Services Operations; Food Purchases	\$339,525	\$378,779	\$4,767	\$258	-100%	-100%	-95%
31900 Other Food Services	\$162,041	\$54,768	\$856,120	\$971,412	499%	> 500%	13%
Overhead and Operational Total	\$4,411,619	\$4,939,397	\$5,888,879	\$6,095,222	38%	23%	4%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$45,939	\$39,689	N/A	N/A	-14%
33200 Community Recreation	\$18,121	\$14,681	\$23,480	\$66,803	269%	355%	185%
33300 Civic Services	\$0	\$0	\$620	\$574	N/A	N/A	-7%
33400 Athletic Coaches	\$220,007	\$219,843	\$265,081	\$329,204	50%	50%	24%
33990 Other Community Services; Other	\$31,825	\$35,875	\$0	\$0	-100%	-100%	N/A
40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$20,606	\$104,723	\$67,002	\$25,317	23%	-76%	-62%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$183,506	\$1,062,560	\$497,741	\$174,583	-5%	-84%	-65%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$250,506	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$20,125	\$35,820	N/A	N/A	78%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,859	\$127,525	\$51,063	\$28,743	-78%	-77%	-44%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$40,607	\$1,987,076	\$1,349,968	N/A	> 500%	-32%
51100 Debt Services; Principal on Debt; Bonds	\$30,000	\$777,033	\$345,000	\$1,392,259	> 500%	79%	304%
51300 Debt Services; Principal on Debt; Emergency Loans	\$42,820	\$128,459	\$0	\$0	-100%	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$988,432	\$359,930	\$454,061	\$1,204,969	22%	235%	165%
52200 Debt Services; Interest on Debt; Temporary Loans	\$86,566	\$721,554	\$19,543	\$6,927	-92%	-99%	-65%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,638,126	\$664,696	\$2,313,408	\$686,186	-58%	3%	-70%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$621,494	\$1,805,401	\$425,234	N/A	-32%	-76%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$371,770	\$367,806	N/A	N/A	-1%
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$9,660	\$13,624	N/A	N/A	41%
54200 Common School Fund; Principal	\$91,726	\$219,432	\$67,383	\$211,879	131%	-3%	214%
54250 Common School Fund; Interest	\$0	\$7,991	\$6,488	\$131,323	N/A	> 500%	> 500%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$6,396	\$474	\$16,452	N/A	157%	> 500%
60700 Nonprogramed Charges; Scholarships	\$4,000	\$4,150	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$3,483,595	\$5,367,454	\$8,351,314	\$6,507,361	87%	21%	-22%
Prorated By Fund							
26491 2007 Account Code - PERF	\$55,700	\$0	\$0	\$0	N/A	N/A	N/A

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Beech Grove City Schools (5380)

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26492 2007 Account Code - Social Security	\$781,956	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,081,229	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$259,897	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,178,782	\$0	\$0	\$0	N/A	N/A	N/A